



# Regional Transport Delivery Plan

**Our draft Regional Transport Delivery Plan outlines the specific actions needed to implement the broader objectives and policies set out in our Regional Transport Plan. It sets out the interventions our local authorities will be progressing over the next 5 years. It includes our priorities over time, taking into account likely costs, impacts, and contributions to our regional objectives. It does not include strategic ‘trunk’ road schemes, or rail projects, which would be delivered by other bodies such as the Welsh Government and Network Rail.**

Whilst our Regional Transport Plan and its supporting Monitoring and Evaluation Plan outline what we want to achieve, setting appropriate targets in line with our objectives, our Regional Transport Delivery Plan sets out how we intend to achieve the outcomes we want (considering matters such as affordability, deliverability, and management) and when (including timescales).

Our Regional Transport Delivery Plan identifies a prioritised list of the schemes that our North Wales local authorities will progress to help deliver our Regional Transport Plan, overseen by Ambition North Wales as the North Wales Corporate Joint Committee. This will involve working closely with Transport for Wales and the Welsh Government alongside other partners as appropriate. By working collaboratively, we have considered schemes and their contribution to our objectives, and issues including likely impacts on the environment, land use planning, stakeholder acceptability and deliverability.

This has for example helped us think about how a scheme might help contribute to modal shift, decarbonisation, and what its costs and benefits might be. By taking this approach, we have identified our priorities over the next few years, in the short, medium and longer term.

The Welsh Government’s funding for transport schemes to be delivered by our local authorities will be allocated based on the schemes included in the Regional Transport Delivery Plan. Importantly, the Welsh Government is progressing its plans for a grant modernisation process, which seeks to bring together several local transport grants, aligning these funding streams with the Regional Transport Plans and their Regional Transport Delivery Plans.

This aims to provide us with greater decision-making capability in how local transport grant funding is spent. By allocating funding to regional transport, this will also help to reduce the administrative burden on our local authorities. We will continue to work with our partners to identify sources of funding at a local, regional, national and UK level to progress our plans for a high-quality sustainable transport network across North Wales.

